

**Metropolitan Pier and Exposition Authority
Authority Tax Collections
Fiscal Years Ended June 30**

Authority Taxes	2021 Amount Collected	% of Total	2022 Amount Collected	% of Total	2023 Amount Collected	% of Total
Restaurant Tax	\$18,531,948	38.9	\$43,525,971	37.1	\$56,900,172	33.8
Hotel Tax	8,047,252	16.9	35,819,018	30.6	63,705,499	37.8
Auto Rental Tax	19,988,724	42.0	34,074,240	29.1	42,344,642	25.1
Airport Departure Tax	988,441	2.1	3,753,698	3.2	4,909,442	2.9
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	31,509	0.1	47,375	0.0	560,506	0.3
Total	\$47,587,874	100%	\$117,220,302	100%	\$168,420,261	100%
Expansion Debt Service	\$63,385,484		\$81,342,652		\$162,123,190	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$92,528		\$30,000,000		\$30,000,000	
Balance of Deficiency Amount to be repaid to State	-\$9,969,650		-\$9,969,650 *		\$0	

* The Post-2010 Deficiency Amount was repaid entirely during FY2022.

Source: Metropolitan Pier and Exposition Authority