



# MPEA – Combined Operating Results July 2023

Current Month					Year to Date					
Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year		Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year
(4,492)	(3,517)	(975)	(3,188)	(1,304)	<b>McCormick Place</b>	(4,492)	(3,517)	(975)	(3,188)	(1,304)
2,359	2,954	(595)	3,524	(1,165)	<b>Hyatt Hotel</b>	2,359	2,954	(595)	3,524	(1,165)
1,803	1,886	(84)	2,739	(936)	<b>Marriott Marquis</b>	1,803	1,886	(84)	2,739	(936)
(235)	(192)	(43)	279	(514)	<b>Entertainment</b>	(235)	(192)	(43)	279	(514)
1,045	880	165	1,701	(656)	<b>Energy Center</b>	1,045	880	165	1,701	(656)
(469)	(644)	175	(652)	183	<b>Corporate</b>	(469)	(644)	175	(652)	183
\$10	\$1,366	(\$1,356)	\$4,402	(\$4,392)	<b>Operating Income (Loss)</b>	\$10	\$1,366	(\$1,356)	\$4,402	(\$4,392)
(8,238)	(8,500)	262	(8,451)	213	<b>Depreciation Exp</b>	(8,238)	(8,500)	262	(8,451)	213
(\$8,227)	(\$7,134)	(\$1,094)	(\$4,048)	(\$4,179)	<b>Operating Income (Loss) after Depreciation</b>	(\$8,227)	(\$7,134)	(\$1,094)	(\$4,048)	(\$4,179)