



# MPEA – Combined Preliminary Operating Results June 2023

Current Month			Year to Date							
Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year		Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year
(12,443)	(2,078)	(10,365)	(981)	(11,461)	McCormick Place	(47,805)	(48,147)	342	(45,632)	(2,173)
4,606	3,665	941	5,012	(406)	Hyatt Hotel	26,655	18,480	8,176	17,185	9,470
4,285	4,195	90	7,031	(2,746)	Marriott Marquis	26,919	17,532	9,387	15,288	11,631
260	162	98	(384)	644	Entertainment	1,400	(428)	1,828	326	1,074
899	759	140	1,882	(983)	Energy Center	7,244	10,741	(3,498)	14,074	(6,830)
(1,007)	(1,389)	382	2,342	(3,349)	Corporate	(6,556)	(10,561)	4,005	(6,277)	(279)
(\$3,399)	\$5,316	(\$8,715)	\$14,902	(\$18,301)	Operating Income (Loss)	\$7,856	(\$12,383)	\$20,240	(\$5,036)	\$12,892
(8,239)	(8,500)	260	(8,477)	238	Depreciation Exp	(100,605)	(102,000)	1,395	(101,975)	1,370
(\$11,638)	(\$3,184)	(\$8,453)	\$6,425	(\$18,063)	Operating Income (Loss) after Depreciation	(\$92,750)	(\$114,384)	\$21,634	(\$107,011)	\$14,261