



# MPEA – Combined Operating Results May 2023

Current Month					Year to Date					
Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year		Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year
(1,832)	(2,429)	597	(1,762)	(70)	<b>McCormick Place</b>	(35,364)	(46,069)	10,705	(44,651)	9,287
2,896	2,270	627	3,098	(202)	<b>Hyatt Hotel</b>	22,049	14,815	7,235	12,173	9,876
5,233	3,019	2,214	4,171	1,062	<b>Marriott Marquis</b>	22,634	13,336	9,298	8,257	14,377
425	67	358	186	239	<b>Entertainment</b>	1,141	(591)	1,732	710	431
(3,578)	688	(4,267)	1,130	(4,709)	<b>Energy Center</b>	6,344	9,982	(3,637)	12,191	(5,847)
(290)	(765)	475	(787)	498	<b>Corporate</b>	(5,550)	(9,173)	3,623	(8,619)	3,069
<b>\$2,854</b>	<b>\$2,850</b>	<b>\$3</b>	<b>\$6,035</b>	<b>(\$3,181)</b>	<b>Operating Income (Loss)</b>	<b>\$11,255</b>	<b>(\$17,699)</b>	<b>\$28,955</b>	<b>(\$19,939)</b>	<b>\$31,194</b>
(8,398)	(8,500)	101	(8,514)	116	<b>Depreciation Exp</b>	(92,366)	(93,500)	1,134	(93,498)	1,131
<b>(\$5,546)</b>	<b>(\$5,649)</b>	<b>\$104</b>	<b>(\$2,479)</b>	<b>(\$3,067)</b>	<b>Operating Income (Loss) after Depreciation</b>	<b>(\$81,112)</b>	<b>(\$111,200)</b>	<b>\$30,088</b>	<b>(\$113,437)</b>	<b>\$32,324</b>