



MPEA – Combined Operating Results February 2023

Current Month					Year to Date					
Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year		Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year
(3,074)	(3,196)	123	(3,763)	690	McCormick Place	(26,664)	(36,371)	9,707	(33,407)	6,743
(550)	(902)	353	(489)	(61)	Hyatt Hotel	16,183	11,763	4,419	6,215	9,967
160	(749)	909	(106)	266	Marriott Marquis	14,162	8,250	5,911	1,320	12,841
(1)	76	(77)	254	(255)	Entertainment	934	(228)	1,162	378	556
608	1,063	(455)	784	(176)	Energy Center	8,427	8,129	298	9,220	(794)
(470)	(771)	301	(788)	319	Corporate	(4,163)	(6,401)	2,238	(6,080)	1,917
(\$3,325)	(\$4,479)	\$1,154	(\$4,108)	\$783	Operating Income (Loss)	\$8,878	(\$14,858)	\$23,734	(\$22,354)	\$31,231
(8,419)	(8,500)	81	(8,488)	68	Depreciation Exp	(67,112)	(68,000)	888	(68,010)	898
(\$11,744)	(\$12,979)	\$1,235	(\$12,596)	\$851	Operating Income (Loss) after Depreciation	(\$58,234)	(\$82,858)	\$24,624	(\$90,364)	\$32,130