

**Metropolitan Pier and Exposition Authority
Authority Tax Collections
Fiscal Years Ended June 30**

Authority Taxes	2020 Amount Collected	% of Total	2021 Amount Collected	% of Total	2022 Amount Collected	% of Total
Restaurant Tax	\$53,015,681	34.3	\$18,531,948	38.9	\$43,525,971	37.1
Hotel Tax	61,914,048	40.1	8,047,252	16.9	35,819,018	30.6
Auto Rental Tax	34,244,490	22.2	19,988,724	42.0	34,074,240	29.1
Airport Departure Tax	5,003,676	3.2	988,441	2.1	3,753,698	3.2
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	226,748	0.1	31,509	0.1	47,375	0.0
Total	\$154,404,643	100%	\$47,587,874	100%	\$117,220,302	100%
Expansion Debt Service	\$158,220,234		\$63,385,484		\$81,342,652	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$826,908		\$92,528		\$30,000,000	
Balance of Deficiency Amount to be repaid to State	\$0		-\$9,969,650		-\$9,969,650 *	

* Upon filing, the Post-2010 Deficiency Amount has been repaid entirely.

Source: Metropolitan Pier and Exposition Authority