



MPEA – Combined Operating Results July 2022

Current Month					Year to Date					
Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year		Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year
(3,188)	(5,012)	1,824	(4,376)	1,188	McCormick Place	(3,188)	(5,012)	1,824	(4,376)	1,188
3,524	2,935	589	966	2,558	Hyatt Hotel	3,524	2,935	589	966	2,558
2,739	1,890	849	(306)	3,045	Marriott Marquis	2,739	1,890	849	(306)	3,045
279	(158)	436	(168)	447	Entertainment	279	(158)	436	(168)	447
1,701	1,085	616	1,027	674	Energy Center	1,701	1,085	616	1,027	674
(652)	(834)	182	(745)	93	Corporate	(652)	(834)	182	(745)	93
\$4,402	(\$94)	\$4,497	(\$3,602)	\$8,005	Operating Income (Loss)	\$4,402	(\$94)	\$4,497	(\$3,602)	\$8,005
(8,451)	(8,500)	49	(8,517)	67	Depreciation Exp	(8,451)	(8,500)	49	(8,517)	67
(\$4,048)	(\$8,594)	\$4,546	(\$12,120)	\$8,071	Operating Income (Loss) after Depreciation	(\$4,048)	(\$8,594)	\$4,546	(\$12,120)	\$8,071