



MPEA – Combined Operating Results April 2022

Current Month					Year to Date					
Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year		Actual Results	Budget	Variance to Budget	Prior Year Actuals	Variance to Prior Year
(4,671)	(5,214)	543	(4,222)	(449)	McCormick Place	(42,889)	(50,586)	7,697	(45,266)	2,377
736	1,015	(278)	(738)	1,474	Hyatt Hotel	9,075	(5,256)	14,331	(9,040)	18,115
1,149	106	1,044	(642)	1,791	Marriott Marquis	4,086	1,534	2,552	(7,100)	11,186
230	(185)	414	(140)	369	Entertainment	525	(1,621)	2,146	(1,272)	1,797
853	321	532	366	487	Energy Center	11,061	5,949	5,112	5,573	5,488
(888)	(1,180)	292	(678)	(210)	Corporate	(7,831)	(9,537)	1,705	(7,071)	(760)
(\$2,591)	(\$5,138)	\$2,546	(\$6,053)	\$3,462	Operating Income (Loss)	(\$25,974)	(\$59,516)	\$33,543	(\$64,177)	\$38,203
(8,486)	(8,600)	114	(9,171)	685	Depreciation Exp	(84,984)	(86,000)	1,016	(91,622)	6,638
(\$11,077)	(\$13,738)	\$2,660	(\$15,225)	\$4,147	Operating Income (Loss) after Depreciation	(\$110,958)	(\$145,516)	\$34,559	(\$155,799)	\$44,841