

**Metropolitan Pier and Exposition Authority**  
**Authority Tax Collections**  
**Fiscal Years Ended June 30**

Authority Taxes	2019 Amount Collected	% of Total	2020 Amount Collected	% of Total	2021 Amount Collected	% of Total
Restaurant Tax	\$53,534,081	33.8	\$53,015,681	34.3	\$18,531,948	38.9
Hotel Tax	63,520,328	40.1	61,914,048	40.1	8,047,252	16.9
Auto Rental Tax	34,108,459	21.5	34,244,490	22.2	19,988,724	42.0
Airport Departure Tax	6,868,801	4.3	5,003,676	3.2	988,441	2.1
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	419,779	0.3	226,748	0.1	31,509	0.1
Total	\$158,451,448	100%	\$154,404,643	100%	\$47,587,874	100%
Expansion Debt Service	\$164,896,324		\$158,220,234		\$63,385,484	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$21,359,524		\$826,908		\$92,528	
Balance of Deficiency Amount to be repaid to State	\$0		\$0		-\$9,969,650	

Source: Metropolitan Pier and Exposition Authority