

**Metropolitan Pier and Exposition Authority**  
**Authority Tax Collections**  
**Fiscal Years Ended June 30**

Authority Taxes	2018 Amount Collected	% of Total	2019 Amount Collected	% of Total	2020 Amount Collected	% of Total
Restaurant Tax	\$51,588,683	34.0	\$53,534,081	33.8	\$53,015,681	34.3
Hotel Tax	59,463,223	39.2	63,520,328	40.1	61,914,048	40.1
Auto Rental Tax	32,707,110	21.6	34,108,459	21.5	34,244,490	22.2
Airport Departure Tax	7,421,361	4.9	6,868,801	4.3	5,003,676	3.2
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	415,125	0.3	419,779	0.3	226,748	0.1
Total	\$151,595,502	100%	\$158,451,448	100%	\$154,404,643	100%
Expansion Debt Service	\$110,078,656		\$164,896,324		\$158,220,234	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$30,000,000		\$21,359,524		\$826,908	
Balance of Deficiency Amount to be repaid to State	\$0		\$0		\$0	

Source: Metropolitan Pier and Exposition Authority