



MPEA – Combined Operating Results August 2020

Current Month				Year to Date		
<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>		<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>
(4,155)	(6,748)	2,593	McCormick Place	(8,610)	(14,267)	5,657
(944)	(453)	(492)	Hyatt Hotel	(1,779)	(1,370)	(409)
(575)	(795)	220	Marriott Marquis	(2,037)	(2,274)	237
(124)	(250)	126	Wintrust Arena	(285)	(598)	313
603	655	(52)	Energy Center	1,151	992	159
(742)	(995)	253	Corporate	(1,378)	(1,967)	589
<u>(\$5,936)</u>	<u>(\$8,585)</u>	<u>\$2,649</u>	Operating Income (Loss)	<u>(\$12,938)</u>	<u>(\$19,484)</u>	<u>\$6,546</u>
<u>(9,167)</u>	<u>(9,300)</u>	<u>133</u>	Depreciation Exp	<u>(18,360)</u>	<u>(18,600)</u>	<u>240</u>
<u>(\$15,104)</u>	<u>(\$17,885)</u>	<u>\$2,781</u>	Operating Income (Loss) after Depreciation	<u>(\$31,298)</u>	<u>(\$38,084)</u>	<u>\$6,786</u>