

Metropolitan Pier and Exposition Authority
Authority Tax Collections
Fiscal Years Ended June 30

Authority Taxes	2017		2018		2019	
	Amount Collected	% of Total	Amount Collected	% of Total	Amount Collected	% of Total
Restaurant Tax	\$49,911,015	33.0	\$51,588,683	34.0	\$53,534,081	33.8
Hotel Tax	59,559,020	39.4	59,463,223	39.2	63,520,328	40.1
Auto Rental Tax	33,211,003	22.0	32,707,110	21.6	34,108,459	21.5
Airport Departure Tax	8,403,725	5.6	7,421,361	4.9	6,868,801	4.3
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	115,374	0.1	415,125	0.3	419,779	0.3
Total	\$151,200,137	100%	\$151,595,502	100%	\$158,451,448	100%
Expansion Debt Service	\$146,223,129		\$110,078,656		\$164,896,324	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$30,000,000		\$30,000,000		\$21,359,524	
Balance of Deficiency Amount to be repaid to State	-\$39,303,891		\$0		\$0	

Source: Metropolitan Pier and Exposition Authority