



MPEA – Combined Operating Results November 2019

Current Month				Year to Date		
<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>		<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>
(2,559)	(3,679)	1,121	McCormick Place	(17,254)	(22,769)	5,516
1,558	1,642	(84)	Hyatt Hotel	15,690	15,736	(45)
1,046	1,609	(563)	Marriott Marquis	14,146	13,713	433
74	149	(75)	Wintrust Arena	(257)	(91)	(166)
764	540	224	Energy Center	3,140	2,408	732
(764)	(1,162)	398	Corporate	(3,880)	(4,744)	865
<u>\$119</u>	<u>(\$902)</u>	<u>\$1,020</u>	Operating Income (Loss)	<u>\$11,586</u>	<u>\$4,252</u>	<u>\$7,334</u>
<u>(9,376)</u>	<u>(9,500)</u>	<u>124</u>	Depreciation Exp	<u>(46,869)</u>	<u>(47,500)</u>	<u>631</u>
<u>(\$9,257)</u>	<u>(\$10,402)</u>	<u>\$1,144</u>	Operating Income (Loss) after Depreciation	<u>(\$35,283)</u>	<u>(\$43,248)</u>	<u>\$7,965</u>