



MPEA – Combined Operating Results July 2019

Current Month				Year to Date		
<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>		<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>
(5,420)	(6,471)	1,051	McCormick Place	(5,420)	(6,471)	1,051
2,033	2,581	(548)	Hyatt Hotel	2,033	2,581	(548)
1,365	1,229	136	Marriott Marquis	1,365	1,229	136
(218)	(249)	31	Wintrust Arena	(218)	(249)	31
757	182	575	Energy Center	757	182	575
(700)	(863)	164	Corporate	(700)	(863)	164
<u>(\$2,182)</u>	<u>(\$3,592)</u>	<u>\$1,409</u>	Operating Income (Loss)	<u>(\$2,182)</u>	<u>(\$3,592)</u>	<u>\$1,409</u>
<u>(9,355)</u>	<u>(9,500)</u>	<u>145</u>	Depreciation Exp	<u>(9,355)</u>	<u>(9,500)</u>	<u>145</u>
<u>(\$11,537)</u>	<u>(\$13,092)</u>	<u>\$1,555</u>	Operating Income (Loss) after Depreciation	<u>(\$11,537)</u>	<u>(\$13,092)</u>	<u>\$1,555</u>