



MPEA – Combined Operating Results August 2019

Current Month				Year to Date		
<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>		<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>
(5,687)	(6,385)	698	McCormick Place	(10,440)	(12,189)	1,749
3,071	3,218	(147)	Hyatt Hotel	5,104	5,800	(696)
2,159	2,637	(477)	Marriott Marquis	3,524	3,865	(341)
(150)	(276)	126	Wintrust Arena	(369)	(526)	157
454	564	(110)	Energy Center	1,212	746	466
(744)	(910)	166	Corporate	(1,444)	(1,774)	330
<u>(\$897)</u>	<u>(\$1,152)</u>	<u>\$255</u>	Operating Income (Loss)	<u>(\$2,413)</u>	<u>(\$4,077)</u>	<u>\$1,665</u>
<u>(9,361)</u>	<u>(9,500)</u>	<u>139</u>	Depreciation Exp	<u>(18,716)</u>	<u>(19,000)</u>	<u>284</u>
<u>(\$10,258)</u>	<u>(\$10,652)</u>	<u>\$394</u>	Operating Income (Loss) after Depreciation	<u>(\$21,129)</u>	<u>(\$23,077)</u>	<u>\$1,949</u>