



MPEA – Combined Operating Results April 2019

Current Month					Year to Date					
<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>	<u>Prior Year Actual</u>	<u>Variance to Prior Year</u>		<u>Actual Results</u>	<u>Budget</u>	<u>Variance to Budget</u>	<u>Prior Year Actual</u>	<u>Variance to Prior Year</u>
(3,609)	(3,676)	67	(3,261)	(347)	McCormick Place	(40,724)	(45,616)	4,892	(36,595)	(4,129)
2,774	2,844	(70)	3,319	(545)	Hyatt Hotel	18,881	19,555	(675)	18,555	326
2,631	2,818	(187)	3,293	(662)	Marriott Marquis	19,773	17,808	1,965	7,978	11,795
417	154	263	(134)	550	Wintrust Arena	(240)	207	(447)	(183)	(57)
514	497	16	447	67	Energy Center	6,839	4,957	1,882	5,746	1,093
(623)	(822)	199	(470)	(154)	Corporate	(7,345)	(8,497)	1,152	(5,834)	(1,511)
<u>\$2,103</u>	<u>\$1,815</u>	<u>\$287</u>	<u>\$3,193</u>	<u>(\$1,092)</u>	Operating Income (Loss)	<u>(\$2,817)</u>	<u>(\$11,586)</u>	<u>\$8,770</u>	<u>(\$10,333)</u>	<u>\$7,516</u>
<u>(9,351)</u>	<u>(9,300)</u>	<u>51</u>	<u>(12,373)</u>	<u>3,022</u>	Depreciation Exp	<u>(92,958)</u>	<u>(93,000)</u>	<u>42</u>	<u>(87,823)</u>	<u>(5,135)</u>
<u>(\$7,248)</u>	<u>(\$7,485)</u>	<u>\$237</u>	<u>(\$9,180)</u>	<u>\$1,931</u>	Operating Income (Loss) after Depreciation	<u>(\$95,775)</u>	<u>(\$104,586)</u>	<u>\$8,812</u>	<u>(\$98,157)</u>	<u>\$2,382</u>