

**Metropolitan Pier and Exposition Authority**  
**Authority Tax Collections**  
**Fiscal Years Ended June 30**

Authority Taxes	2016 Amount Collected	% of Total	2017 Amount Collected	% of Total	2018 Amount Collected	% of Total
Restaurant Tax	\$47,990,333	32.7	\$49,911,015	33.0	\$51,588,683	34.0
Hotel Tax	56,120,796	38.2	59,559,020	39.4	59,463,223	39.2
Auto Rental Tax	32,982,450	22.5	33,211,003	22.0	32,707,110	21.6
Airport Departure Tax	9,596,262	6.5	8,403,725	5.6	7,421,361	4.9
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	102,888	0.1	115,374	0.1	415,125	0.3
Total	\$146,792,729	100%	\$151,200,137	100%	\$151,595,502	100%
Expansion Debt Service	\$134,758,840		\$146,223,129		\$110,078,656	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$30,000,000		\$30,000,000		\$30,000,000	
Balance of Deficiency Amount to be repaid to State	-\$42,000,896		-\$39,303,891		\$0	

Source: Metropolitan Pier and Exposition Authority