

**Metropolitan Pier and Exposition Authority**  
**Authority Tax Collections**  
**Fiscal Years Ended June 30**

Authority Taxes	2015 Amount Collected	% of Total	2016 Amount Collected	% of Total	2017 Amount Collected	% of Total
Restaurant Tax	\$44,956,118	32.1	\$47,990,333	32.7	\$49,911,015	33.0
Hotel Tax	52,210,127	37.2	56,120,796	38.2	59,559,020	39.4
Auto Rental Tax	32,257,602	23.0	32,982,450	22.5	33,211,003	22.0
Airport Departure Tax	10,661,658	7.6	9,596,262	6.5	8,403,725	5.6
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	<u>109,261</u>	0.1	<u>102,888</u>	0.1	<u>115,374</u>	0.1
Total	\$140,194,766	100%	\$146,792,729	100%	\$151,200,137	100%
Expansion Debt Service	\$125,226,659		\$134,758,840		\$146,223,129	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$30,000,000		\$30,000,000		\$30,000,000	
Balance of Deficiency Amount to be repaid to State	-\$47,497,259		-\$42,000,896		-\$39,303,891	

Source: Metropolitan Pier and Exposition Authority