

Metropolitan Pier and Exposition Authority
Authority Tax Collections
Fiscal Years Ended June 30

Authority Taxes	2014 Amount Collected	% of Total	2015 Amount Collected	% of Total	2016 Amount Collected	% of Total
Restaurant Tax	\$41,120,148	31.6	\$44,956,118	32.1	\$47,990,333	32.7
Hotel Tax	47,556,232	36.6	52,210,127	37.2	56,120,796	38.2
Auto Rental Tax	31,182,396	24.0	32,257,602	23.0	32,982,450	22.5
Airport Departure Tax	9,998,728	7.7	10,661,658	7.6	9,596,262	6.5
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	130,528	0.1	109,261	0.1	102,888	0.1
Total	\$129,988,032	100%	\$140,194,766	100%	\$146,792,729	100%
Expansion Debt Service	\$101,684,723		\$125,226,659		\$134,758,840	
Reserve Balance in Authority Tax Fund at Fiscal Year End	\$30,000,000		\$30,000,000		\$30,000,000	
Balance of Deficiency Amount to be repaid to State	-\$57,218,540		-\$47,497,259		-\$42,000,896	

Source: The Authority