

**Metropolitan Pier and Exposition Authority**  
**Authority Tax Collections**  
**Fiscal Years Ended June 30**

Authority Taxes	2012		2013		2014	
	Amount Collected	% of Total	Amount Collected	% of Total	Amount Collected	% of Total
Restaurant Tax	\$36,864,404	31.3	\$39,496,298	31.6	\$41,120,148	31.6
Hotel Tax	43,052,631	36.6	45,956,647	36.8	47,556,232	36.6
Auto Rental Tax	28,767,209	24.5	29,997,955	24.0	31,182,396	24.0
Airport Departure Tax	8,833,845	7.5	9,326,019	7.5	9,998,728	7.7
Sports Authority Transfer	0	0.0	0	0.0	0	0.0
Interest Earnings	87,875	0.1	105,948	0.1	130,528	0.1
<b>Total</b>	<b>\$117,605,964</b>	<b>100%</b>	<b>\$124,882,867</b>	<b>100%</b>	<b>\$129,988,032</b>	<b>100%</b>
Expansion Debt Sevice	\$95,089,353		\$105,087,956		\$101,684,723	
Balance in Authority Tax Fund at Fiscal Year End	-\$27,218,540 *		-\$27,218,540 *		-\$27,218,540 *	

\* \$30 million Reserve Balance; \$57.2 million of prior draws to be repaid to State starting in FY 2015.

Source: the Authority